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ABSTRACT

The appropriation, payments, and amounts lapsed during fiscal year (FY) 1978 of state aid payments for the public community colleges in Illinois are outlined in tabular form. A total of $111,771,600 was appropriated from the State General Revenue Funds for the colleges in FY 1978. Of that amount, only $108,749,229.98 actually was paid out. The difference was lapsed or returned to the state because the colleges did not achieve enrollment projections, which constitute the basis of the state funding formula. The state aid payments by the three grant categories, credit hour, equalization, and disadvantaged, are identified by number of full-time equivalent (FTE) students served and by amounts paid to each community college district. Similar data are also presented by instructional category. A summary is presented of Special Assistance (Equalization) grants which are designed to supplement the revenue for those districts whose equalized assessed valuation per FTE student is below the standard amount determined by the Illinois Community College Board and the Illinois Board of Higher Education. Consideration is given to the disadvantaged student projects which focused on new instructional approaches, special study materials, and tutorial assistance; experimental education; special counseling and job placement efforts; and in-service education for faculty and staff in working with disadvantaged students. (MB)

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FISCAL YEAR 1978 STATE FUNDING CLAIMS

PROCESSED AND PAID BY THE

ILLINOIS COMMUNITY COLLEGE BOARD

OCTOBER 20, 1978

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Revised 9/21/78
cm

Illinois Community College Board

FY 1978 STATE FUNDING CLAIMS PROCESSED AND PAID BY THE ILLINOIS COMMUNITY COLLEGE BOARD

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Introduction

SUMMARY TOTAL OF APPROPRIATIONS, PAYMENTS, AND AMOUNTS LAPSED FOR CREDIT HOUR, EQUALIZATION AND DISADVANTAGED GRANTS FOR FISCAL YEAR 1978

The purpose of the introductory section is to provide a brief summary of the appropriation, payments, and amounts lapsed during fiscal year (FY) 1978 of state aid payments for the public community colleges of Illinois. Further detail of payments can be found in Tables 2 through 10.

Table 1 on the next page shows that there was $111,771,600 appropriated from State General Revenue Funds for the Illinois community colleges for FY 1978. Of that amount, only $108,749,229.98 actually was paid out to community colleges. The difference of $3,022,370.02 was lapsed or returned to the State General Revenue Fund since it was an amount that was not claimed because enrollments did not achieve projections, or was not paid by the ICCB because of special ICCB staff audits. Since the state funding formula is "enrollment driven," any changes in enrollment will effect the amount paid out. Illinois community colleges simply did not achieve the enrollment anticipated for FY 1978.

R. Michael Ross
Fred L. Wellman

va
10/5/78

Illinois Community College Board

Table 1

ANALYSIS OF APPROPRIATIONS, PAYMENTS, AND AMOUNTS LAPSED
FOR CREDIT HOUR, EQUALIZATION AND DISADVANTAGED GRANTS
FOR FISCAL YEAR 1978

	Credit-Hour Grants Basic	Credit-Hour Grants Special	Equalization Grants	Disadvantaged Grants	Total Grants
Original Appropriation	$90,969,800.00	$9,157,200.00	$7,937,700.00	$3,706,900.00	$111,771,600.00
Total Payments	88,482,981.44	8,621,829.87	7,937,518.67	3,706,900.00	108,749,229.98
Balance Lapsed	$ 2,486,818.56	$ 535,370.13	$ 181.33	-0-	$ 3,022,370.02

MR/va
10/5/78

SUMMARY OF TOTAL STATE AID APPORTIONMENT PAYMENTS TO ILLINOIS PUBLIC COMMUNITY COLLEGES IN FY 1978

Table 2, below, summarizes the state aid payments by the three major grant categories and identifies the total number of full-time equivalent (FTE) students served for each type of grant.

Table 3, on the next page, identifies the state aid apportionment payments paid to each community college district in FY 1978 for each of the three ICCB state aid grant categories. All districts but State Community College of East St. Louis (which is funded through regular line item appropriation) received credit hour grants, but only 12 were eligible for special assistance equalization grants because their equalized assessed valuation per FTE in-district student was below the state average.

It should be noted on Table 3 that the credit hour grant payments for District #508 (Chicago) also included some adjustments for FY 1977 credit hours paid in FY 1978 and a payment to bring District #508 FY 1978 credit hour average to the minimum $17.61 authorized by Section 102-16 of the Illinois Public Community College Act for the period of July 1 to December 3, 1978.

It should also be noted in Table 3 that the state aid apportionment payments (excluding State Community College of East St. Louis) ranged from a low of $536,220.47 (Spoon River College) to a high of $34,187,069.56 (City Colleges of Chicago).

Table 2

FTE STUDENTS SERVED BY APPORTIONMENT PAYMENTS

Grants	Amount	Percent	FTE Students Served
Credit Hour	$ 97,104,811.31	92.4%	166,707
Equalization	7,937,518.67	7.6%	79,769
	$105,042,329.98	100.0%	

Table 3

SUMMARY OF TOTAL STATE AID APPORTIONMENT PAYMENTS TO
ILLINOIS PUBLIC COMMUNITY COLLEGES IN FY 1978

Dist. No.	District Name	Credit Hour Grants	Equalization Grants	Disadvantaged Grants	Total
501	Kaskaskia	$ 1,001,083.51	$ 21,098.55	$ 2,146.00	$ 1,024,328.06
502	DuPage	4,815,094.02		14,519.00	4,829,613.02
503	Black Hawk	2,629,446.48	544,736.80	126,011.00	3,300,194.28
504	Triton	5,114,767.28		55,187.00	5,169,954.28
505	Parkland	2,274,882.46		20,894.00	2,295,776.46
506	Sauk Valley	1,155,389.07	17,873.12	15,786.00	1,189,048.19
507	Danville	1,150,594.49	125,814.04	19,457.00	1,295,865.53
508	Chicago*	27,092,265.79	4,380,798.77	2,714,005.00	34,187,069.56
509	Elgin	1,541,895.80		17,353.00	1,559,248.80
510	Thornton	2,444,665.67	414,473.60	106,140.00	2,965,279.27
511	Rock Valley	2,116,178.52		12,400.00	2,128,578.52
512	Wm. R. Harper	4,188,855.50		50,684.00	4,239,539.50
513	Illinois Valley	1,353,819.36		7,902.00	1,361,721.36
514	Illinois Central	3,187,616.31		46,323.00	3,233,939.31
515	Prairie State	1,986,405.00		8,493.00	1,994,989.00
516	Waubonsee	1,351,973.13		22,847.00	1,374,820.13
517	Lake Land	1,588,171.62		10,730.00	1,598,901.62
518	Carl Sandburg	971,179.65		7,665.00	978,844.65
519	Highland	740,524.57		16,654.00	757,178.57
520	Kankakee	954,437.10		35,025.00	989,462.10
521	Rend Lake	1,018,461.31	227,781.17	4,744.00	1,250,986.48
522	Belleville	3,054,298.37		26,009.00	3,080,307.37
523	Kishwaukee	987,474.47	56,886.06	14,585.00	1,058,945.53
524	Moraine Valley	3,045,733.28		53,993.00	3,099,726.28
525	Joliet	3,158,987.10		62,997.00	3,221,984.10
526	Lincoln Land	1,898,500.77		9,155.00	1,907,655.77
527	Morton	1,108,513.52		13,202.00	1,121,715.52
528	McHenry	843,648.06		9,479.00	853,127,06
529	Illinois Eastern	3,051,605.02	1,498,812.84	28,139.00	4,578,556.86
530	John A. Logan	972,954.64	224,260.96	9,683.00	1,206,898.60
531	Shawnee	703,569.48	304,147.86	10,253.00	1,017,970.34
532	Lake County	2,742,849.35		51,896.00	2,794,745.35
533	Southeastern	1,038,516.46	120,834.90	10,905.00	1,170,256.36
534	Spoon River	528,168.47		8,052.00	536,220.47
535	Oakton	2,285,659.69		35,595.00	2,321,254.69
536	Lewis and Clark	1,511,211.34		29,587.00	1,540,798.34
537	Richland	613,221.52		9,008.00	622,229.52
539	John Wood	882,193.13		9,397.00	891,590.13
	TOTALS	$97,104,811.31	$7,937,518.67	$3,706,900.00	$108,749,229.98

*Includes FY 1977 audit adjustments and payment to bring FY 1978 average to $17.61 for the period July 1, 1978 - December 3, 1978.

TOTAL CREDIT HOURS, FTE STUDENTS AND DOLLAR AMOUNTS PAID BY INSTRUCTIONAL PROGRAM CATEGORY FOR EACH DISTRICT FOR FY 1978

The following is a list of rates per semester credit hour utilized for payment of state credit hour grants by instructional program for FY 1978.

	Basic*	Growth*
Baccalaureate	$21.24	$14.87
Business and Public Service	14.49	10.14
Data Processing, Computer Technology	25.13	17.59
Natural Science, Industrial Technology	25.86	18.10
Health Technology	45.36	31.75
Vocational Skills	9.87	6.91
Remedial Developmental	8.88	6.22
General Studies	9.81	6.81

The rates listed above are paid for "Basic" full time equivalent (FTE) students equivalent to the previous year's enrollment. Any new enrollment growth FTE students are paid at only 70% of the basic rate.

The total credit hours paid for each instructional program funding category for each district is shown in Table 5. The last column of Table 5 shows the FTE students that these hours equate to for each district.

Table 6 shows the state aid dollar amounts paid to each of these districts as determined by the number of credit hours (shown in Table 5) and the rates shown above by each term of the year. Please note the bottom of Table 6 depicts additional considerations that were made regarding City Colleges of Chicago and a lapse of $3,022,188.69. Table 6 also shows the average grant per credit hour received by each district during FY 1978. The state average was $18.94 with a range of $7.53 with the low being $15.27 (Chicago) and high being $22.80 (Kaskaskia).

The variability in the range and the difference among districts, for the most part, is due to the difference in enrollment mix at the various colleges and little can be theorized from these figures as to managerial effectiveness and/or efficiency. For example, if a district offers a great many lower cost programs and therefore receives a lower grant per credit hour, their overall average grant will be lower. The converse is true for higher grants per credit hour and higher costs.

It must be remembered that the funding formula for credit hour grants is based on programs approved by the ICCB and offered to many and varied populations by a great many more instructional methods. The strength of the entire system is the ability of the districts to meet local demands and the rationale of the funding formula is to attempt to meet those demands with an appropriate state share of the costs.

*Of the Basic rate amount, $1.73 per credit hour was paid out of a special grant account as shown in Table 6, column 7. For each credit hour of enrollment growth, $1.21 was paid out of the special account.

Should any comparisons of credit hour grants by district be needed, it is requested that the ICCB staff be contacted prior to any attempt in this area in order that all possible variables (many more than shown in this document) be considered. Anything else would be a disservice to both the community colleges and the State of Illinois

Table 4, shown below, is a comparison of the total FTE students by each of the eight funding categories for FY 1977 and FY 1978.

Summarily, the 5,001,216.09 total credit hours (166,707 FTE) indicated for FY 1978 is .9% below the 5,020,440.59 hours (167,348 FTE) generated in FY 1977.

Table 4

FTE STUDENT BY FUNDING CATEGORY FOR FISCAL YEAR 1977 AND FISCAL YEAR 1978

Funding Category	FY 1977	FY 1978	Change	Percent
Baccalaureate	78,275	74,864	-3,411	- 4.4%
Busiess, Public Service	24,489	24,014	- 475	- 1.9
Data Processing, Comm. Tech.	5,353	5,717	+ 364	+ 6.8
Natural Science, Indust. Tech.	13,786	13,802	+ 16	+ .1
Health Technology	7,448	7,838	+ 390	+ 5.2
Vocational Skills	3,727	3,779	+ 52	+ 1.4
Remedial Developmental	27,348	28,874	+1,526	+ 5.6
General Studies	6,922	7,819	+ 897	+13.0
	167,348	166,707	-1,451	- .9%

Table 4A

CREDIT HOUR GRANT FUNDING
FISCAL YEAR 1974 - FISCAL YEAR 1978

Fiscal Year	Rate	Percent Funding	Total Credit Hours	FTE	Amount
FY 1974	$18.50	100%	3,513,151	117,105	$64,993,286
FY 1975	18.12	98%	4,229,496	140,983	76,637,460
*FY 1976	16.00 (Avg.)	84%	5,147,451	171,582	82,357,165
*FY 1977	18.46 (Avg.)	100%	5,020,441	167,348	92,606,893
*FY 1978	$18.94 (Avg.)	100%	5,001,216	166,707	$94,735,979

*FY 1976, 1977, and 1978 credit hour grants were paid based upon a multiple rate funding plan. The rate figure shown is an average of all rates paid for that fiscal year.

dr/va
10/13/78

Tables 5 and 6 have been removed prior to filming due to irreproducibility.

Table 5 showed the Total State Aid Credit Hours Paid By Category for Illinois Public Community Colleges in FY 1978.

Table 6 contained the Final Report on Total Paid to Illinois Public Community Colleges for State Aid Based on Credit Hours for FY 1978.

Illinois Community College Board

FINAL REPORT ON STATE AID FOR EQUALIZATION FOR FY 1978

Table 8 is a summary of the Special Assistance (Equalization) Grants paid from State General Revenue Funds for Fiscal Year 1978. These grants are designed to supplement the revenue for those districts whose equalized assessed valuation per full-time equivalent student is below a standard amount determined by the Illinois Community College Board and the Illinois Board of Higher Education. These grants are given on all in-district students and are in addition to the other credit hour grants. Each district has a different rate as computed by the ICCB formula as listed in the appropriation bill for FY 1978. These rates, by district, are shown in Table 8.

Table 7, below, is a summary of the percent of funding, total credit hours, FTE students and total amounts of state aid for equalization for FY 1974 to FY 1978. For FY 1975 and FY 1976 sufficient funds were not available so that a proration to 91.2% and 73.0%, respectively, was required.

The special adjustment for City Colleges of Chicago for equalization is shown in the notes at the bottom of the chart.

It should be noted that District 601, State Community College of East St. Louis is not considered for Equalization Grants since that district is not supported by local property taxes. Those revenues that would normally be derived from local property taxes are supplied by the State General Revenue Fund due mainly to the extremely low property wealth of that district.

Table 7

Equalization Funding -
Fiscal Year 1974 - Fiscal Year 1978

	Percent Funding	Total Hours	FTE	Amount
FY74	100.0%	654,934	21,631	$2,220,000
FY75	91.2%	1,042,298	34,743	3,149,679
FY76	73.0%	1,356,756	45,226	3,099,821
FY77	100.0%	2,215,506	73,850	5,909,928
FY78	100.0%	2,393,058	79,769	7,937,519

Illinois Community College Board

Table 8

FINAL REPORT ON STATE AID EQUALIZATION PAYMENTS
TO ILLINOIS PUBLIC COMMUNITY COLLEGES FOR FY 1978

Dist. No.	District Name	Summer Credit Hours	Fall Credit Hours	Winter Credit Hours	Spring Credit Hours	Total Credit Hours	Total Annual FTE	Rate Per Credit Hour	Total Amount
501	Kaskaskia	2,845.75	2,026.05		20,849.53	43,955.33	1,465	$ .48	$ 21,098.55
503	Black Hawk	12,662.55	59,447.50		65,449.75	137,559.80	4,585	3.96	544,736.80
506	Sauk Valley	4,410.00	24,776.00		23,382.00	52,568.00	1,752	.34	17,873.12
507	Danville	4,999.15	25,253.05		24,668.23	54,940.43	1,831	2.29	125,814.04
508	Chicago	127,553.77	757,853.95		742,900.09	1,628,307.81	54,277	2.66	4,331,298.77
510	Thornton	9,801.50	54,725.00		57,377.50	121,904.00	4,063	3.40	414,473.60
521	Rend Lake	3,402.00	20,684.75		19,971.50	44,058.25	1,469	5.17	227,781.17
523	Kishwaukee	4,067.00	19,793.50		19,235.00	43,095.50	1,437	1.32	56,886.06
529	Ill. Eastern	17,796.00	46,278.00	42,975.00	43,737.00	150,786.00	5,026	9.94	1,498,812.84
530	John A. Logan	5,091.00	22,568.72		24,737.70	52,397.42	1,747	4.28	224,260.96
531	Shawnee	4,875.00	15,466.00		14,780.00	35,121.00	1,171	8.66	304,147.86
533	Southeastern	3,411.00	12,414.00		12,540.00	28,365.00	946	4.26	120,834.90
		200,914.72	1,079,520.52	42,975.00	1,069,648.30	2,393,058.54	79,769	$	$7,888,018.67

Additional payment to City Colleges of Chicago Chicago - FY 1977 Audit Underclaim	$ 49,500.00 *
	$7,937,518.67
Appropriation	$7,937,700.00
Balance Lapsed	$ 181.33

*Proration of additional claim made by Chicago for FY 1977 equalization hours discovered by audit. The original audit underclaim was $170,096.62 and was prorated in accordance with Section 102-16 of the Public Community College Act.

Illinois Community College Board

FINAL REPORT OF STATE AID FOR DISADVANTAGED STUDENT
GRANTS PAID TO ILLINOIS PUBLIC COMMUNITY COLLEGES IN FY 1978

During FY 1978, special grant projects for the disadvantaged students reached over 60,000 individuals as the special grant projects moved through their sixth year of operation. Disadvantaged student grants were first made available to the Illinois community colleges during FY 1973.

Disadvantaged student projects continued to focus upon: (a) new instructional approaches special study materials, and tutorial assistance to students; (b) experimental education to enhance the capacity of the community college system to effectively educate disadvantaged people; (c) special efforts at counseling and job placement; and (d) inservice education for faculty and staff in working with disadvantaged students.

All the state's public community college campuses participated in FY 1978 in disadvantaged student projects as the attached charts indicate.

In addition to delivering education and related services to the disadvantaged in new and different ways, these grant projects also focus upon special problems in recruiting and training drop-outs from the public schools, special problems of Spanish-speaking, migrants and black minority people, training of incarcerated people and citizens with previous criminal records; and the training and job placement of public aid recipients.

For FY 1978, Disadvantaged Student Grants were based upon the number of remedial/developmental credit hours generated in FY 1977. This represented a policy change from funding economically disadvantaged students to funding educationally disadvantaged students.

Table 9

FINAL REPORT ON STATE AID FOR DISADVANTAGED STUDENT GRANTS
PAID TO ILLINOIS PUBLIC COMMUNITY COLLEGES IN FY 1978

Dist. No.	District Name	1st & 2nd Qtr. Payment	3rd Quarter Payment	4th Quarter Payment	Total
501	Kaskaskia	$ 2,146.00	$	$	$ 2,146.00
502	DuPage	14,519.00			14,519.00
503	Black Hawk	63,005.50	31,502.75	31,502.75	126,011.00
504	Triton	55,187.00			55,187.00
505	Parkland	20,894.00			20,894.00
506	Sauk Valley	15,786.00			15,786.00
507	Danville	19,457.00			19,457.00
508	Chicago	1,357,002.50	678,501.25	678,501.25	2,714,005.00
509	Elgin	17,353.00			17,353.00
510	Thornton	53,070.00	26,535.00	26,535.00	106,140.00
511	Rock Valley	12,400.00			12,400.00
512	Wm. Rainey Harper	50,684.00			50,684.00
513	Illinois Valley	7,902.00			7,902.00
514	Illinois Central	46,323.00			46,323.00
515	Prairie State	8,493.00			8,493.00
516	Waubonsee	22,847.00			22,847.00
517	Lake Land	10,730.00			10,730.00
518	Carl Sandburg	7,665.00			7,665.00
519	Highland	16,654.00			16,654.00
520	Kankakee	32,024.00	3,001.00		35,025.00
521	Rend Lake	4,744.00			4,744.00
522	Belleville	26,009.00			26,009.00
523	Kishwaukee	14,585.00			14,585.00
524	Moraine Valley	53,993.00			53,993.00
525	Joliet	62,997.00			62,997.00
526	Lincoln Land	9,155.00			9,155.00
527	Morton	13,202.00			13,202.00
528	McHenry	9,479.00			9,479.00
529	Illinois Eastern	28,139.00			28,139.00
530	John A. Logan	9,683.00			9,683.00
531	Shawnee	10,253.00			10,253.00
532	Lake County	51,896.00			51,896.00
533	Southeastern	10,905.00			10,905.00
534	Spoon River	8,052.00			8,052.00
535	Oakton	35,595.00			35,595.00
536	Lewis & Clark	29,587.00			29,587.00
537	Richland	9,008.00			9,008.00
539	John Wood	9,397.00			9,397.00
		$2,230,821.00	$739,540.00	$736,539.00	$3,706,900.00

UNIVERSITY OF CALIF.
LOS ANGELES
DEC 22 1978
CLEARINGHOUSE FOR
JUNIOR COLLEGES